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File No.WS-B2/310/2018-WRD

18/12/18



GOVERNMENT OF KERALA

Abstract

Water Resources Department -Kerala Rural Water Supply Sanitation Agency(KRWSA)-Implementation of Schemes-Revised Administrative Sanction-Accorded-Orders issued.

**WATER RESOURCES (WS-B) DEPARTMENT**

സ.ഉ.(സാധാ) നം.889/2018/ജ.വി.വ Dated,Thiruvananthapuram,  
13/12/2018

- Read 1 G.O(Rt.) No.537/2018/WRD, Dated 22.07.2018  
 2 G.O(Rt.) No.540/2018/WRD, Dated 24.07.2018  
 3 G.O(Rt.) No.153/2018/fin, Dated 29.09.2018  
 4 Letter No.27344/AC1/2018/KRWSA dated 03.11.2018 from the Executive Director, KRWSA.  
 5 Minutes of Special Working Group meeting held on 05.11.2018.  
 6 Letter No.KRWSA-PMU/257/2018-AC1(FIN) dated 23.11.2018 from the Executive Director, KRWSA.

ORDER

Government have accorded Administrative Sanction for Rs.16 crores for the KRWSA (Jalanidhi) project "Scaling of Rain Water Harvesting and Ground Water Recharging Programme" with a total out lay of Rs.20 crore, limiting the cost of each components to 80% of the original estimate, to be met from the head of account" 2215-01-800-64 (P)".

2. As per Government Order read as 2<sup>nd</sup> paper above Administrative Sanction for an amount of Rs.1205 lakhs was accorded to Executive Director, Jalanidhi for implementation of the project. "Sustainability Support to Community Managed Water Supply Schemes", by meeting the expenditure of Rs.1000 lakhs from the budget allocation for 2018-19 under the head of account "2215-01-102 -80" and Rs. 205 lakhs by mobilizing funds from the concerned BG/GP share for the project .

3. In the wake of the devastating floods that ravaged the State, directions have been issued to prioritise and re-plan projects/works to be undertaken in 2018-19, vide Government Order read as 3<sup>rd</sup> paper above. Accordingly, the Executive Director, Jalanidhi submitted proposal as per the letter read as 4<sup>th</sup> paper above. Consequent to the flood damages 583 schemes belonging to Jalanidhi Phase I & II together rendering service delivery to nearly 4.3 lakhs rural population could not continue to deliver the service. Hence these schemes were proposed to be restored. The Executive Director, Jalanishi requested to approve the revised scope of the scheme and to issue revised administrative sanction for the scheme for Rs.2150 lakh
4. The total allocation for "Scaling up of Rain Water Harvesting & GWR Schemes" for the current Financial Year is 2000 lakh, out of which Rs.500 lakh was proposed to be re-appropriated towards the restoration of the flood damaged schemes under Jalanidhi Phase-I and II projects. The Executive Director, KRWSA, therefore, proposed to revise the administrative sanction by limiting the amount sanctioned for the project "Sustainability Support to Community Managed Water Supply Schemes", to Rs.15 crore.
5. The proposals were placed before the Special Working Group on 05.11.2018 and the proposals for revised administrative sanction for the said two schemes were approved by the Special Working Group.
6. As per letter read as 6<sup>th</sup> paper above, the Executive Director Jalanidhi submitted the proposal for re-appropriation and additional authorisation. The existing provision under the head of account "2215-01-102-80" is Rs 1000 lakh only. The additional funds of Rs 1150 lakh over and above the Budget provision has been proposed to be met through the re-appropriation of Rs 500 lakh from the head of account "2215-01-800-64 (P) Scaling up of Rain Water Harvesting & GWR schemes through KRWSA" and additional authorization of Rs 650 lakhs.
7. Govt have examined the matter in detail and are pleased to order as follows:-
- (i) Revised Administrative Sanction for Rs 15 Crore only (Rupees Fifteen Crore only ) is accorded to the Executive Director , for implementation of " Scaling up of Rain Water Harvesting & Ground Water Schemes" under the head of account "2215-01-800-64(P)" limiting the cost of each of the aforesaid components to 75 % of the original estimate as follows:-

Sl.No.	Name of the component item	Estimate	
		Physical Target (Nos.)	Financial Target (Rs.in lakh)
1.	Constructions of Ferro cement RWH tanks of 10000 Lits Capacity in the selected deserving households of selected 10 nos GPs and demo 2000 Nos.of units in the selected GP premises where accute drinking water shortage problem is faced. Theestimated unit costs per tank is Rs.65,600/- (Rate is inclusive of all taxes)	2000 Nos.of RWH units	984
2.	Constructions of Ferro cement RWH tanks of 10000 lits Capacity in the most deserving selected 40 nos of Govt/Aided Schools selected under 'Jalasree Club Programme of Jalanidhi Project as an incentive and to address accute drinking water shortage faced by such schools. The estimated unit costs per tank is Rs.65600/- (Rate is inclusive of all taxes)	40 nos of Govt/ Aided Schools	19.68
3.	Installing open well recharge system 5400 Nos of Open wells of individual households in selected 10 GPs with the objective of improving the quantity open wells in and quality of water in the existing open wells. The Estimated unit cost per well is Rs. 11,000/-	5400 Nos.of Open wells in selected 10 GPs	445.5
4.	Ensure the sustainability of existing RWH units constructed in Govt. institutions/Schools to make them functional and habituate them to use rain water for domestic purposes. The Programme shall be initiated on pilot bases on demand base from institutions. The estimated cost per unit is Rs.7500/- (The rate is likely to vary from unit to unit as per the requirement of repair and actual estimate)	50 Nos.of RWH units in one or two districts.	2.8125
5.	HRD&IEC activities	LS	3.75
6.	Administrative Expenses (Salary)	12 Nos. Staff	37.5

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7.	Other Admn. Expenses ( Rent, TAP/PTA, Medical & Establishment	LS	4.5
8.	Overhead & Contingency	LS	2.2575
TOTAL			1500

(ii) Revised administrative sanction for amount Rs.21.50 Crore (Rupees Twenty one crore and fifty lakh only) is accorded to the Executive Director, DRWSA for implementation of "Sustainability Support to Community Managed Water Supply Schemes-Restoration of schemes damaged due to flood "under the head of account "2215-01-102-80 (P)", with the following components:-

Sl.No.	Name of the component / item	Estimate	
		Physical Target (Nos.)	Financial Target (Rs.in lakh)
1.	Suitability Support to Community Managed Water Schemes	150 Schemes	500
2.	Restoration of Flood Damaged Water supply Schemes —coming under Jalanidhi-Phase-J-Project	218 Schemes	795
3.	Restoration of Flood Damaged Water supply Damaged Water supply Schemes - coming under Schemes Jalanidhi - Phase - II - Projcet	365 Schemes	855
TOTAL			2150

8.The Government Orders read as 1<sup>st</sup> and 2<sup>nd</sup> paper above stand modified to the above extent.

(By order of the Governor)  
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To:

1. The Executive Director, KRWSA (Jalanidhi), Thiruvananthapuram.
2. The Principal Accountant General (A&F/Audit),Kerala, Thiruvananthapuram.
3. The Finance Department.
4. The Information Officer, Web &New Media Wing,Information and Public Relations Department
5. Stock File Office Copy

Forwarded / By order



Section Officer