



GOVERNMENT OF KERALA

Abstract

Water Resources Department - Kerala Rural Water Supply and Sanitation Agency -
Implementation of the Jalanidhi Projects - Administrative Approval - Accorded -
Orders issued - reg

WATER RESOURCES (WS-B) DEPARTMENT

G.O.(Rt)No.796/2019/WRD Dated,Thiruvananthapuram, 05/11/2019

- Read 1 GO (Rt) No.418/2019/WRD dtd 14/06/2019
 2 GO (Rt) No.662/2019/WRD dtd 19/09/2019
 3 Letter No.KRWSA - PMU/257/2018-AC1(FIN) dated 19/08/2019
 of the Executive Director, Jalanidhi.
 4 Minutes of the meeting of the Departmental Working Group held on
 28/09/2019.

ORDER

As per the Government orders 1st & 2nd papers above, Administrative Approval was accorded for an amount of ₹10 crores each for covering the Sustainability Support to Community Managed Water Supply Schemes constructed under Jalanidhi Phase - I Project.

2.The Executive Director, Kerala Rural Water Supply and Sanitation Agency (KRWSA) as per the letter read as 3rd paper above has submitted following proposals amounting to ₹10 crores for consideration of the Departmental Working Group.

i. Sustainability Support to Community Managed Water Supply Schemes of Palakkad, Thrissur, Kozhikode, Malappuram & Wayanad Districts.

Total Budget allocation for 2019-20	: ₹55 Crores
Head of Account	: 2215-01-102-80-(P)
AS sought for	: ₹10 Crores.

Sl.No	<u>Name of Component</u>	<u>Estimate</u>		Administrative sanction requested (in Rs)
	Item	Physical Target (Nos.)	Financial Target (in Rs)	
1	Sustainability Support to Community Managed Water Supply Schemes			
a)	Restoration of defunct water supply schemes of Jalanidhi phase I at Palakakd, Thrissur, Kozhikode and Malappuram & Wayanad to ensure safe drinking water to 8765 households.	100 Schemes	12,05,50,500/-	9,04,12,875/-
b)	Capacity building & IEC to enable the stakeholders for effective and efficient management of the assets rehabilitated	100 Schemes	13,00,000/-	13,00,000/-
c)	Administrative expenses		82,87,125/-	82,87,125/-
	TOTAL		13,01,37,625/-	10,00,00,000/-

Note : 25% of estimate cost for restoration works (ie 25% of Rs.12,05,505.00/-) will be borne by Grama Panchayath & Beneficiary group. (GP Share : 15% & BG Sahare : 10 %). (Hence AS requested for restoration works is 75 % of estimated cost Rs.12,05,50,500/- = Rs.9,04,12,875.00/-)

3. The Departmental Working Group meeting held on 28/09/2019 approved the proposal.

4. Government have examined the matter in detail and are pleased to accord Administrative Approval for a total amount of ₹10 crores (Rupees Ten Crore only) for the implementation of the projects as detailed above.

5. The projects shall be completed during the current Financial Year itself.

6. The expenditure will be debited under the Head of Account 2215-01-102-80(P)

(By order of the Governor)
GOPAKUMARAN NAIR B
ADDITIONAL SECRETARY

To:

The Executive Director, KRWSA. Thriuvannathapuram
The Principal Accountant General (Audit/A/E), Kerala
The Financial Department
The I&PR (Web & New Media) Department
Stock File/ Office

Forwarded /By order



Section Officer