



GOVERNMENT OF KERALA

Abstract

Water Resources Department - Kerala Rural Water Supply and Sanitation Agency - Implementation of the Scheme "Sustainability Support to Community Managed Water Supply Schemes" - Administrative Sanction accorded - Orders issued

WATER RESOURCES(WATER SUPPLY - B) DEPARTMENT

G.O.(Rt)No.599/2020/WRD Dated,Thiruvananthapuram, 24/09/2020

Read 1 Letter No.KRWSA-PMU/257/2018-AC1(FIN) dated 28/07/2020 from the Executive Director, Jananidhi.

2 Minutes of the Departmental Working Group held on 06/08/2020

ORDER

The Executive Director, Kerala Rural Water Supply and Sanitation Agency (KRWSA) as per the letter read above has submitted following proposal amounting to ₹10 Crore for consideration of the Departmental Working Group.

i. Sustainability Support to Community Managed Water Supply Schemes of Kasargode,Wayanad, Thrissur, Kottayam, Idukki & Pathanamthitta Districts.

Total Budget allocation for 2020-2021 : ₹30 Crores
 Head of Account : 2215-01-102-80-Plan
 Administrative Sanction sought for : ₹10 Crore.

Name of Component Item	Estimate		Administrative sanction requested (in Rs)	Remarks
	Physical Target (Nos.)	Financial Target (in Rs)		
Sustainability Support to Community Managed Water Supply Schemes				

Restoration of 89 partially/fully defunct water supply schemes of Jalanidhi phase I & II in 14Gps at Kasargode, Wayanad, Thrissur, Kottayam, Idukki & Pathanamthitta districts to ensure safe drinking water to 8898 households	89 Schemes	9,48,95,300.00	7,11,71,475.00	25% cost borne by GP & BG
Mitigation measures for water quality affected schemes of Jalanidhi phase II in 11 GPs at Pathanamthitta, Kottayam, Idukki and Wayanad district to ensure safe drinking water to 3400 household.	37 Schemes	1,25,80,000.00	1,25,80,000.00	100% cost borne by GOK
RWH and GWR measures for source sustainability and water scarcity improvement in schemes with open well sources - Construction of infiltration gallery, check dams, filtration arrangements and RWH structures.		1,00,00,000.00	75,00,000.00	25% cost borne by GP & BG
Sub total		11,74,75,300.00	9,12,51,475.00	
Capacity building & IEC to enable the stakeholders for effective and efficient management of the assets rehabilitated.		29,44,000.00	29,44,000.00	
Administrative expenses		58,04,525.00	58,04,525.00	
TOTAL		12,62,23,825.00	10,00,00,000.00	

Note: 25% of estimated cost of restoration works of water supply scheme and GWR/RWH will be borne by Grama Panchayath & Beneficiary group. (GP Share:15% & BG Share: 10%). For Water Quality mitigation measures 100% Government of Kerala share will be borne by Government of Kerala. Administrative Sanction requested for restoration works of WSS, water quality mitigation measures, GWR & RWH works including capacity building, IEC & Administrative Expenses is ₹10,00,00,000.00/-)

2.The Departmental Working Group held on 06/08/2020 approved the proposal.

3. Government have examined the matter in detail and are pleased to accord Administrative Sanction for a total amount of ₹10 Crore (Rupees Ten Crore only) for the implementation of the projects as detailed above.

4.The Projects shall be completed during the current Financial Year

itself.

5.The expenditure will be debited under the Head of Account 2215-01-102-80(P).

(By order of the Governor)

P ASOK KUMAR
ADDITIONAL SECRETARY

To:

✓ The Executive Director, Jalanidhi, Thiruvananthapuram
The Principal Accountant General (Audit/A&E), Kerala
The Finance Department
I &PR(Web & New Media) Department
Stock File / Office Copy

Forwarded /By order

Dence Ka Santhar
Section Officer