

43337/2019/ADMIN

Sr. Aect.
27/9

GOVERNMENT OF KERALA

Abstract

Water Resources Department - Kerala Rural Water Supply and Sanitation Agency - Implementation of Jalanidhi Projects - Administrative Approval accorded - Orders issued.

WATER RESOURCES (WS-B) DEPARTMENT

G.O.(Rt)No.662/2019/WRD

Dated,Thiruvananthapuram, 19/09/2019

Read 1 GO(Rt) No.418/2019/WRD dated 14.06.2019

2 Letter No.KRWSA - PMU/257/2018-ACI (FIN) dated 15/07/2019

3 Minutes of the meeting of the Departmental Working Group held on 05.08.2019

ORDER

As per the GO read as 1st paper above, Administrative approval was accorded for an amount of Rs.2031 lakh for implementation of the Jalanidhi projects.

The Executive Director, Kerala Rural Water Supply Sanitation Agency (KRWSA) as per the letter read as 2nd paper above has submitted following proposals amounting to Rs.10 crores for consideration of the Departmental Working Group.

i. Sustainability Support to Community Managed Water Supply Schemes of Palakkad, Thrissur & Kozhikode Districts.

Total Budget allocation for 2019-20 : Rs.55 Crore

Head of Account : 2215-01-102-80-(P)

AS sought for : Rs. 10 Crore.

Sl.No	Name of Component Item	Estimate		Administrative sanction requested (in Rs)
		Physical Target (Nos.)	Financial Target (in Rs)	
	Sustainability Support to Community Managed Water Supply Schemes			

a)	Restoration of defunct water supply schemes of Jananidhi phase I at Palakkad, Trissur & Kozhikode, to ensure safe drinking water to 10137 households	194 Schemes	12,51,82,940/-	9,38,87,205/-*
b)	Capacity building & IEC to enable the stakeholders for effective and efficient management of the assets rehabilitated.	194 Schemes	25,70,000/-	25,70,000/-
c)	Administrative expenses		35,42,795/-	35,42,795/-
	TOTAL		13,12,95,735/-	10,00,00,000/-

*25% of estimate cost of the restoration works will be borne by Grama Panchayath & Beneficiary Group (Hence Administrative Sanction requested for restoration work is 75% of estimate cost Rs.12,5182,940/-, that is Rs.9,38,87,205/-)

2. The Departmental Working Group meeting held on 05.08.2019 approved the proposal.

3. Government have examined the matter in detail and are pleased to accord Administrative Approval for a total amount of Rs.10 crore Rupees Ten Crore only) for the implementation of the projects as detailed above.

4. The projects shall be completed during the current Financial Year itself.

5. The expenditure will be debited under the Head of Account 2215-01-102-80-(P).

(By order of the Governor)
GOPAKUMARAN NAIR B
ADDITIONAL SECRETARY

To:

✓ The Executive Director, KRWSA, Thriuvannathapuram
The Principal Accountant General, (Audit/A&E), Kerala
The Finance Department
The I&PR (Web & New Media) Department
Stock File/Office Copy

Forwarded /By order


Section Officer