



GOVERNMENT OF KERALA

Abstract

Water Resources Department - Kerala Rural Water Supply and Sanitation Agency - Implementation of the Scheme "Sustainability Support to Community Managed Water Supply Schemes" -Administrative Sanction - Orders issued

WATER RESOURCES (WATER SUPPLY-B) DEPARTMENT

G.O.(Rt)No.600/2020/WRD Dated,Thiruvananthapuram, 24/09/2020

Read 1 Letter No.KRWSA-PMU/257/2018-AC1(FIN) dated 28/07/2020 from the Executive Director, Jalanidhi.

2 Minutes of the Departmental Working Group held on 06/08/2020

ORDER

The Executive Director, Kerala Rural Water Supply and Sanitation Agency (KRWSA) as per the letter read as Ist paper above has submitted following proposal amounting to ₹10 crore for consideration of the Departmental Working Group.

i. Sustainability Support to Community Managed Water Supply Schemes of Kozhikode, Malappuram & Palakkad Districts.

Total Budget allocation for 2020-2021 : ₹30 Crore
 Head of Account : 2215-01-102-80-Plan
 Administrative Sanction sought for : ₹10 Crore.

| <u>Name of Component</u> | <u>Estimate</u> | | <u>Administrative sanction requested (in Rs)</u> |
|--|-------------------------------|---------------------------------|--|
| | <u>Physical Target (Nos.)</u> | <u>Financial Target (in Rs)</u> | |
| <u>Item</u> | | | |
| Sustainability Support to Community Managed Water Supply Schemes | | | |

| | | | |
|---|------------|------------------------|------------------------|
| Restoration of 91 partially/fully defunct water supply schemes of Jananidhi phase I & II in 22 Gps at Kozhikode, Malappuram & Palakkad districts to ensure safe drinking water to 14169 households | 91 Schemes | 7,72,92,838.00 | 5,79,69,628.50 |
| RWH and GWR measures for source sustainability and water scarcity improvement in schemes with open well sources - Construction of infiltration gallery, check dams, filtration arrangements and RWH structures. | | 4,50,00,000.00 | 3,37,50,000.00 |
| Sub total | | 12,22,92,838.00 | 9,17,19,628.50 |
| Capacity building & IEC to enable the stakeholders for effective and efficient management of the assets rehabilitated. | | 24,61,500.00 | 24,61,500.00 |
| Administrative expenses | | 58,18,871.50 | 58,18,872.50 |
| TOTAL | | 13,05,73,209.50 | 10,00,00,001.00 |

Note: 25% of estimated cost for restoration works (ie 25% of ₹12,22,92,838/-) will be borne by Grama Panchayath & Beneficiary group. (GP Share:15% & BG Share: 10%). Hence Administrative Sanction requested for restoration works including capacity building, IEC & Administrative Expenses is ₹.10,00,00,000.00/-)

2.The Departmental Working Group held on 06/08/2020 approved the proposal.

3. Government have examined the matter in detail and are pleased to accord Administrative Approval for a total amount of ₹10 Crore (Rupees Ten Crore only) for the implementation of the projects as detailed above.

4.The Project shall be completed during the current Financial Year itself.

5.The expenditure will be debited under the Head of Account 2215-01-102-80.

(By order of the Governor)
P ASOK KUMAR
ADDITIONAL SECRETARY

To:

✓ The Executive Director, Jalanidhi, Thiruvananthapuram

The Principal Accountant General (Audit/A&E), Kerala

The Finance Department

I &PR(Web & New Media) Department

Stock File / Office Copy.

Forwarded /By order

Demulla Sankar
Section Officer