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Dated 20-03-2020

No. 13939/Ac2/2018/KRWSA

From

The Executive Director

To

The Dy. Accountant General (SGS-II)
Office of the Account General (G&SSA), Kerala
Thiruvananthapuram.



Sir,

Sub:- KRWSA - Reply to the Local Audit Report of KRWSA for the period 2016-17
Ref:- Letter no.SGS II (HQ)/III/I/8-3787/16 dated, 2-5-18 from the O/o the
Accountant General (G&SSA), Kerala

Kind attention is invited to the reference cited. Please find enclosed para wise reply
to the Local Audit Report of KRWSA for the period 2016-17

Yours faithfully,


For EXECUTIVE DIRECTOR
DIRECTOR (Fin. & Admn)



Copy to ;

The Secretary to Government
Water Resources Department
Government of Kerala
Thiruvananthapuram

Report on the Local Audit of the Accounts of KRWSA for the year 2016-17

Para No.	Gist of para	Replies
Part II A- I	Misappropriation of Govt. money from the project account of RPMU, Malappuram	<p>Noted. The embezzlement of funds was assessed as Rs.6.14 Cr in the initial inspection carried out by an in-house team of personnel. Later a detailed audit on the accounts of the Agency, for the periods in which malpractice were occurred, was also conducted and misappropriation funds to the tune of Rs.1.40 Cr is also detected. As such the total amount involved in the defalcation is arrived.</p> <p>As noted in the inspection report the police enquiry and legal proceedings are still going on. But KRWSA took appropriate steps in order to check such malpractices in future in the RPMU, Malappuram and made necessary actions which are helpful to the authorities concerned for the recovery of funds from the culprit.</p> <ol style="list-style-type: none"> (1) The Accountant who was conducted the crime was immediately terminated from the service of KRWSA (2) The Accounts Officer and the Regional Project Director were reverted back to their parent departments (3) Govt. was informed the case and requested to bestow instructions to IG of Registration Department in order to block the sale/transfer of immovable assets /land and buildings owned by the offender and his spouse. Accordingly Govt. has issued necessary instructions to the Registration Department. (4) Necessary action are being carried out for streamlining accounting and book keeping practices in order to rectify the lapses as observed in the Audit Enquiry

ii	Verification of vouchers with cheque memo Register and Bank statement	<p>Noted. In this connection the following facts are informed.</p> <ol style="list-style-type: none"> 1. Even though manual cash book is not maintained. Cash Book can be generated for the Tally – the accounting Software in which the books of accounts of the agency are being maintained. Since the accounting is being done in widely accepted software the upkeep of manual cash book is not necessary. 2. Stock Register of Cheque was not maintained. This will be complied in future <p>3 to 7. All these observations are related to the embezzlement of funds as indicated in the inspection report Part II A – I. As such reply shall be furnished latter.</p>
B	Irregular reimbursement of Grama Panchayath Action Team (GPAT) expenditure to Grama Panchayath	<p>The period of completion of Batch 3 Grama Panchayaths has been fixed originally as 21 months, instead of 24 months of scheme cycle, since the original EOP was 30-6-2017. The project has been later restructured on March 2016 and the end date has been revised to 31st December 2018.</p> <p>The impact of demonetisation had affected the progress of implementation, because of the cash crunch faced by the small contractors who had been executing the casual works. The introduction of GST in July 2017 has stalled the progress of implementation. Had these extraneous reason been not there, it was anticipated that the Batch 3 projects would not have been got extended for more than 1 ½ years than scheduled date of completion ie 31st March 2017.</p> <p>Most of the Batch 3 GPs under RPMU Idukki & the GPs under RPMU, Kannur are being implemented under GPAT system. During the last mission</p>

		<p>held in March 2018, World Bank reviewed the progress of implementation & reasons that hampered the progress, having been considered, agreed to extend the period of completion up to September 2018.</p> <p>The strength of GPST staff will be reduced from 1st April 2018 depending on the quantum of left out works. KRWSA has paid Rs.115 lakhs towards GPAT expenditure for GPs from original completion date to 28-2-2018. The details of actual expenditure reimbursed by KRWSA in respect of GPAT (after 21 months) is attached as annexure -1</p>
<p>II (i)</p>	<p>Open defecation Free (ODF) payments – Deficiencies noticed - Excess payment of Rs.12,40,93,200/-</p>	<p>Govt. of Kerala had decided to implement ODF programme initiated by Swatch Bharat Mission by Govt. of India. As part of World Bank 10th Implementation Support Mission on September 2016, the construction of house hold toilets was included in the restructured sanitation components.</p> <p>The GP share was not insisted for restructured sanitation components as per Jalanidhi norms and initiated the construction of household toilets costing Rs.15400/- for each toilet. As there is no GP share in Jalanidhi GPs it has been allowed from the LSGD that the selection at Grama Sabha and resolution of the GP need not be insisted upon as per the Letter no.DC2/138/2016/LSGD dated 4-3-2016. Then as per letter no.2999/Tech/2013/KRWSA dated 22-3-2016 it has been decided by the Executive Director of Jalanidhi that apart from the Technical Assistance to Suchtwa Mission in rolling out the programme of completion of</p>

		<p>construction of toilets, Jananidhi would disburse an incentive/grant of Rs.15400/- only to the beneficiaries directly through the BG federation upon constructing toilet of their choice and with minimum requirements as specified in the G.O (Rt) No.3507/2014 dated 31-12-2014 from Principal Secretary LSGD (DC) Department.</p>
ii	Non reimbursement of Rs.88,32,200/-	<p>Jalanidhi has constructed 36,498 nos of toilets and an amount of Rs. 56,20,69,200 /-has been paid to the Jananidhi Households through BG Federation. As such a total amount of Rs. 43,79,76,600/- was to be reimbursed from the Suchitwa Mission as Govt. share @Rs12,000/- toilet. KRWSA has received a total amount of Rs.43,29.83,800/- from Suchitwa Mission so far. Hence the balance due from the Suchitwa Mission is only 49,92,800/- . Actions are underway to get the amount from the Agency and it will be obtained soon.</p>
iii	Irregular clearing of KWA liabilities – payment of KSEB arrears	<p>The World Bank Mid Term Review Mission from 16th to 21st March 2015 has expressed concern with regard to the delay in taking over KWA single GP schemes of GPs, in view of pending electricity bills from KWA and agreed to meet electricity arrears from the project fund. The 51st Governing Council meeting held on 26-3-2015 resolved to meet the KWA pending electricity arrears of the rehabilitation schemes and to ensure the ownership of the</p>

		<p>electricity connection transferred in the name of GP/SLEC/BG Secretary.</p> <p>Based on the World Bank remarks and subsequent GC resolution KRWSA has paid Rs.336 lakh towards clearing electricity arrears for the rehabilitation schemes and the eligible percentage of reimbursement of Rs.316 lakh has been reimbursed by World Bank, balance amount is yet to be reimbursed. The details of schemes for which World Bank has disbursed is as attached (Annexure - 2)</p>
<p>IV (i)</p>	<p>Irregular payment to contract employees – Sanctioning of annual increment</p>	<p>51st Governing Council meeting held on 26-03-2015, the GC had approved to sanction annual increment @ 3% of the consolidated pay to the contract staff as proposed on completion of one year, from the date of order sanctioning revision of pay (25/06/2014) subject to ratification by the Govt. Based on this GC decision, sanction was accorded to revise the remuneration of contract staff by adding annual increment at the rate of 3% of the consolidated pay w.e.f. 25/06/2015 vide this office proceedings No.1193/Ad.1/2013/KRWSA dated 16/05/2015. Proposal for ratification of action taken was submitted to Govt. But as per Govt. letter No.20608/B2/15/WRD dated 19/02/2016, it is informed that the proposal for ratification cannot be considered. Hence, the granting of further increment to contract staff in KRWSA was stopped and communication has been sent to 3 RPMUs. However, the matter is still pursued with Govt. of</p>

		<p>Kerala. The list of employees working in KRWSA on contract basis and amount paid as increment under Jananidhi Phase II is enclosed for ready reference. (Annexure - 3). The Govt. have issued orders from 2016 fixing rates for salary of contract / daily waged employees of different categories. But the same has not been made applicable to KRWSA.</p>
(ii)	Payment of Medical allowance	<p>As per the Administrative Rules of KRWSA, approved by General Body of the Society, the employees are eligible to get the Medical Re-imbursment [Chapter – VIII] and Surrender of Earned Leave [Chapter- IV]. Even though the Medical Re-imbursment and Surrender of salary are not included in the definition of Incremental Operating Cost in the Financial Agreement, both the items are part of allowances/perk to the staff which are eligible as per the Administrative Rules of KRWSA. It is also informed that surrender leave salary are being paid as per the Appendix VIII of the Kerala State Service Rules which govern the admissibility of earned leave etc to the contract staff.</p> <p>As per the Financial Agreement executed with the World Bank reimbursement of project expenditure is at the rate of 65% of all type of expenditure including the Incremental Operating Cost. As such 35% of the same is met from the counterpart funding from Govt. of Kerala. Hence the disbursement of Medical Re-imbursment and surrender of earned leave salary cannot be treated as violation of the Agreement with the World Bank in connection with the implementation of Jananidhi II Project. In view of this objection may be dropped.</p>

V	Verification of Temporary Advance Register	<p>The unsettlement of advance as on 28/3/2018 are as follows</p> <table border="1" data-bbox="1205 268 1912 561"> <thead> <tr> <th>Sl.No</th> <th>Name & Designation</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Shri. Pranab Jyothinath IAS former Executive Director</td> <td>48,225/-</td> </tr> <tr> <td>2</td> <td>Shri. Sreejith M Manager (Technical)</td> <td>20,000/-</td> </tr> </tbody> </table> <p>All other advances have been settled. But entries have not been entered in the temporary advance register. The adjustment of advances shall be entered in the register so that exact position would be reflected in the register itself.</p> <p>Actions are also underway to settle the above two advances at the earliest.</p>	Sl.No	Name & Designation	Amount	1	Shri. Pranab Jyothinath IAS former Executive Director	48,225/-	2	Shri. Sreejith M Manager (Technical)	20,000/-
Sl.No	Name & Designation	Amount									
1	Shri. Pranab Jyothinath IAS former Executive Director	48,225/-									
2	Shri. Sreejith M Manager (Technical)	20,000/-									
VI	Non achievement of targeted General Body and General council meeting	Due to administrative inconvenience General Body and Governing Council meeting could not be convened. Action shall be initiated to convene the meetings in future as stipulated in the MoA and By-Law of KRWSA									
RPMU, Thodupuzha											
VII	Excess funds released to Beneficiary Group (BG)	As per exit orders of Idukki Kanjikuzhy a net amount of Rs.16.98 lakhs to be recovered from 19 BGs because of advance amount released to BGs as per DSR and BG purchased items for the project that were not used and stock balance (MAS) value and sale of materials are to be refundable by the BGs. Actions are underway to obtain the amount due from the BGs to KRWSA.									
VIII	Non deduction of statutory deductions Jeevajala BG under Adimali Grama Panchayath	Reply shall be furnished later.									

IX	Non-functioning of Iron Removal Plant (IRP)	<p>M/s Star Fluid, Chennai has been awarded the work for supplying of IRPs in 10 BGs of Kadaplamattom GP out of their 90% payment has been made for one BG namely Thamara BG. The supply, installation and commissioning work was completed on 6-11-2015 and water quality test results were submitted from M/s Tropical Institute of Ecological Science Kottayam and the parameter of iron and turbidity are within limit as per CPHEEO norms. The agreement date was 1-7-2015 and it was extended upto 31-10-2015. At the time of releasing 90% the IRP's were functioning satisfactorily and there are no complaints from beneficiaries.</p> <p>Letters were issued from Regional Project Management Unit to M/s Star Fluid Tech System on 4-5-2016, 20-10-2016, 17-11-2017 and 4-1-2018 for rectification of defects in the IRP's installed by M/s Star Fluid Tech Systems and no fund was released to them even after several requests. For Thamara BG 100% payment is withheld. An amount of Rs.248022/- is also withheld as retention amount from the running bills.</p> <p>Registered letter has been issued to M/s Star Fluid Tech Systems for termination of contract and alternate arrangement of the rectification works at the risk and cost of M/s Star Fluid Tech Systems from the amount payable to them.</p> <p>It is true that the validity of Bank Guarantee expired on 8-8-2016 and it was not renewed due to oversight and it was also expected that M/s Star Fluid Tech will resume rectification of complaints of IRPs installed by them. An amount of Rs.13.49 lakh is withheld in RPMU. The details of amount withheld from M/s Star Fluid Tech system are separately attached as annexure 4. Considering the above audit remarks may please be dropped.</p>
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<p style="text-align: center;">X</p>	<p>Non confirmation of water discharge in the source</p>	<ol style="list-style-type: none"> 1. The source of Kainagiri Sudhajala Vitharana Padhathi of Adimali Grama Panchayath has been constructed in the downstream area of Hydro Electric power station of 'Peechaan Thod' and at a distance of 170 m only from the power station. A study for assessing the quality of flow water in the 'Thodu' on daily basis for eight years was earlier conducted by the authorities concerned in connection with the preparation of detailed project report for the power station. The source of Kainagiri Water Supply Scheme was identified based on this report. As per the inspection report of KSEB, the quantity of daily water flow is sufficient for drawing water to the Kainagiri project also. As such water supply from the canal will not be adversely affected irrespective of the season/ climate condition. In view of the above the objection may be dropped. 2. The KSEB has formally permitted the Grama Panchayath for drawing water from the weir constructed by them. The letter in this regard was obtained by the Grama Panchayath from KSEB. The Grama Panchayath is of the view that no further 'Agreement' is required in this regard
<p style="text-align: center;">XI</p>	<p>Undue benefit to the contractor in respect of supply of pipes</p>	<p>There are some omissions and mistakes that happened as pointed out in the audit enquiry by oversight. The breakup payment schedule for works of Adimali Large Water Supply Scheme could not be included as a part of the agreement. As such issued payment of 80% cost of items under supplying and laying on supply of pipes and full payment on completion of works in all respect. It may be noted that we have already completed the works and regularized the payments as per agreement condition and the final bill is under preparation. We will ensure special attention to avoid such remarks</p>

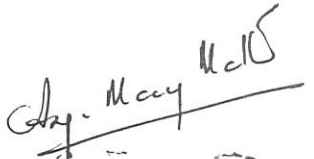
		as pointed out by the audit party in future. Hence the audit observation in this regard may be dropped.
XII	Failure to provide portable water to the beneficiaries	The cases have been taken up under the Sustainability Support to Community Managed Water Supply Scheme under State Plan. Detailed reply shall be furnished latter.
XIII	Social Audit not conducted in the BG	<ul style="list-style-type: none"> i) We have already insisted the beneficiary Groups to select the social audit committee from the General Body meeting. The minutes of the General Body is actually not included in the check list of exit documents and hence not attached to the exit file. ii) Social Audit committee consist of 5 members and 3 among them are not in the Executive Committee of the BG. All of them jointly conducted the social audit and prepared the Performa. Now we have insisted, all the auditors to sign in all the pages of the performa. In addition to this a certificate signed by President, Secretary & Treasurer of BG is attached in the format. iii) The list of the members of the audit committee is not attached as it was not included in the format approved by KRWSA iv) Any other report of social audit was not attached as it was not included in the approved format. The performa itself reveals all the components of activities done in the scheme. v) The social audit report prepared by the committee will be discussed & approved in the General Body and minutes will be prepared in detail. The copy of which is not included in the checklist of exit and hence not attached with the exit file.
RPMU, Kannur		

XIV	Cost of additional work admitted – Uruppumkund WSS	Uruppukund well was constructed near paddy field. Top soil found hard strata and after that the soil was loose and clayey. The well work executed during the season of 2014-15 year. Obviously during rain, excavated earth washed out from the site. Hence gravelly earth filled above ground level around the well to avoid water logging. For this cost of earth is not included. The then Manager (Technical) has approved the date and quantity executed. Copy of the admitted extra work is enclosed herewith. (Annexure -5)
XV	Inadequate source – non achievement of targeted benefit	Inadequate source – non achievement of targeted benefit Pullur Peria GP – Rehabilitation of Thanmyadi LWSSS. The initiated supply of water to 1630 households can be achieved only after completion of Check Dam work started in the river. The existing open well source was constructed by KWA which was rehabilitated by KRWSA. The proposal of Check Dam was in process since planning phase of the rehabilitation of Water Supply Scheme. Now, work of the Check dam started and on completion of the same continuous pumping is possible. Afterwards continuous supply can be ensured to the 1630 households. It is not true that 13 out of 28 BGs are not getting water, two locations at the far end of the supply chain. New two additional source of bore well has been constructed and supply has been initiated.
RPMU, Malappuram		
XVI	Advance payment to GPs	Reply will be furnished soon
XVII	Money withdrawn from the Project Account for remitting VAT and KCWWF – non production of receipt	Reply will be furnished soon

	<p>done every month. But reconciliation details are not verified attested by any responsible officer.</p> <p>3. According to Chapter 11.11 of RTGS Regulations 2013, the participant / member banks have to mandatorily provide Debtor Name (the ordering customer) and Creditor name (the beneficiary customer). The member banks have to furnish name of the beneficiary in the pass book/accounts statement of originator and name of ordering customer in the pass book/account statement of beneficiary from these field tags. This was not seen followed in the bank statement where the account maintained by PMU/RPMUs</p>	<p>(3) Noted for future guidance. Necessary action shall be initiated to obtain the details from the Bank concerned.</p>
<p>A</p>	<p>Project Management Unit, Thiruvananthapuram</p> <p>a) PMU maintain four SB account and one treasury Account. Large amount are being kept as closing balance in all the accounts</p> <p>b) SB account maintained at Union Bank of India has been non operative for last few years. It is seen that an amount of Rs.5182904/- is the closing balance as on 31-3-2017. The non-operative account may closed and amount kept in the account transferred to the respective head.</p>	<p>(a)Noted. The closing balances in the bank and treasury accounts will not be in large amount at all instances. It will be varied depending upon the requirement and utilisation of funds for the implementation of the project. The fund balances in the accounts will not remain static, the closing balance in a particular date will always be utilised during the following dates and again fund will be released to the accounts to meet the expenditure on implementation of the project and it is part of the project cycle.</p> <p>(b) The closing balance in the account with Union Bank of India pertain to the NRDWP fund received. Since the NRDW expenditure was met from the Jalanidhi II funds the initially, the Cash Balance amount will be recouped to the Jalanidhi funds.</p>

	<p>(i) In the pass book only the net cheque amount was entered in the payment side and details of amount transferred to the GPs were not available from the pass book and it could not be ascertained whether the amount was transferred to the accounts of respective GPs. Details of payment made against each cheque amount may be obtained in the Bank pass book.</p> <p>(ii) Due to non reconciliation an excess credit of Rs.29 was made to Pozhuthana GP which was not ratified so far.</p>	<p>In the pass book of SBI SB Account only the net cheque amount was entered in the payment side and details of amount were omitted :- Amount transferred from RPMU and receipt at various GPs are reconciled periodically and tallied. However, based on the above noting and copy of 'RTGS System Regulations Act 2013' received from Auditors which describes it mandatory to provide details of each beneficiary transactions in the pass book, request has been given to Bank to update pass book with detailed entries.</p> <p>The excess credit of Rs.29/- is the bank charges which is shown as clubbed with the amount paid to Pozhuthana GP on 27-4-2016. The same was reversed by Bank on 20-10-2016.</p>
<p>II</p>	<p>Stock of Cheque Books</p>	<p>(i) The observation is noted. The stock Register of Cheque Books will be maintained in PMU & RPMU for the period from 2018-19 onwards in compliance of the provisions in the rules concerned.</p> <p>(ii) The cheque issue stock register and stock register are updated and duly verified and signed by the Accounts Officer. In future these are to be updated and physically verified by the Accounts Officer.</p>
<p>III</p>	<p>Physical verification of stock of stores</p>	<p>Noted. The physical verification of stock of assets, equipment's etc is completed for the period up to 2016-17. Action will be taken to conduct the physical verification of assets/ stores during the current financial year. The practice shall be continued annually. As suggested in the Audit Enquiry an officer other than the custodian of stores shall be deputed for the</p>

		inspection of all the stocks physically and for recording of the verification in the register concerned.
IV	Approval of MoA, By-Laws of KRWSA etc by Govt.	Noted for further action
5	Maintenance of MBook (RPMU, Idukki, Thodupuzha	Direction have already been given to all Project Commissioners and Supporting Organisations to enter valuation in MBook and fulfil the conditions of MBook recording, and it is check measured by the officers concerned in RPMU.
II	Over payment made to Supporting Organisation of Jalanidhi Batch II Grama Panchayath	<p>Payment to the Supporting Organizations is effected on achievement of the milestones fixed in the SO payment schedule as per the Agreement (A2) executed between GPs and respective SOs. The base fee for SO in a GP is arrived at a minimum no. of HHs covered in the project (21 BGs with 41HHs each having 861HHs). The no. of BGs in a GP depends upon the geographical location & the proximity of sustainable water sources. The no. of BGs in Batch II GPs varies from 16 BGs (with 2460 HHs in Uragattiri GP) to 86 BGs (with 4771 HHs in Adimali GP). In both cases the average HH per BG is more than 41 nos. It is impracticable to form exactly 21 BGs with 41 HHs.</p> <p>Hence in all RPMUs, the base fee for SOs is released only for a minimum coverage of 861 HHs and additional fee for SO is provided at the rate of per HH cost for every additional HH coverage.</p>


 Director-Finance & Administration
 KRWSA, Thiruvananthapuram

GPAT Actual Expenditure from Original Completion date to 28.02.2018		
Name of GP	Month from	Amount paid from Original completion date to 28.02.2018
Kinanoor Karithalam	May-17	2023563
Meenja	Jun-17	1856003
Manickal	Jan-16	1925505
Madapally	Sep-17	530642
Koottickal	Aug-17	925894
Nedumkandam	Aug-17	1327282
Pampadumpara	Sep-17	669581
Rajakkad	Aug-17	1092403
Teekoy	Sep-17	720128
Vattavada	Aug-17	459550
Total Amount		11530551

KWA KSEB Arrear Settlement

Sl No	Name of GP	Name of Scheme	KWA Division	Consumer No	Amount paid as KSEB Arrears	Date of payment	Whether this amount got reimbursed from World Bank
	RPMU IDUKKI						
1	Velliyamattom	Karukapally	Moolamattom	13055	508500	30.01.2016	Yes
3	Udumbanoor	Cheppukulam	Thoduouzha	6115	959216	29.01.2016	
		Udumbanoor WSS (2 Pump House)	Thodupuzha	1201	770155	29.01.2016	
			Thodupuzha	7500	1770189	29.01.2016	
4	Kooropada	Lakkattor	Kottayam	6770	601612	29.07.2016	
5	Vannapuram	Thuruthikaldy	Thodupuzha	4261	1291335	29.01.2016	
				3962	325559	29.01.2016	
6	Meenachil	Vilakkumadam	Paika	5203	84617	03.11.2016	
		Chanthakulam	Paika	1191	952548	03.11.2016	
7	Bisonvalley	Tea Company	Murikkassery	3233	1142730	29.04.2016	
8	Vathikudy	Chinnar	Murikkassery	4157	209623	14.11.2016	
		Chinnar	Murikkassery	4158	153720	14.11.2016	
		Chinnar	Murikkassery	4159	102265	14.11.2016	
		Perumthotti	Murikkassery	7493	497292	14.11.2016	
10	Bharananganam	Jalavahini Edapadi	Bharananganam	1723	1021160	03.11.2016	
		Choondachery	Bharananganam	2379	970011	03.11.2016	
		Greenvally	Bharananganam	8561	1177856	03.11.2016	
	RPMU Malappuram						
1	Lakkidi Perur	Lakkidi	Sulthanbathery	4200	11497645	03.02.2016	
		Mulanjur	Sulthanbathery	10233	1617328	03.02.2016	
		Akalur	Pathirippala	10670	1393182	02.02.2016	
		Palakurishiparabu	Pathirippala	6774	1175000	02.02.2016	
		Njavalinkadavu	Pathirippala	17599	660000	02.02.2016	
		Njavalinkadavu TU	Pathirippala	17097	6822	02.02.2016	
	RPMU Kannur						
1	Panamaram	Panamaram	Sulthanbathery	828	706987	28.01.2016 & 23.07.2016	
		Neervaram	Sulthanbathery	842	1992589	28.01.2016 & 23.07.2016	
					315,87,941		

Details of increment released to contract employees for the year 2018

Project Management Unit, Thiruvananthapuram

Sl. No.	Name	Designation	Jan-18	Feb-18	Mar-18	Total
1	Mohan K	Director Tech	1890	1890	1890	5670
2	Premlal M	Director HRD	1890	1890	1890	5670
3	V.L Mohankumar	Director OP	1890	1890	1890	5670
4	Arun Raj S	Director M&E	1890	1890	1890	5670
5	Suresh Babu K.N	Dy.Dir HR	1350	1350	1350	4050
6	Pramod K	Dy.Dir M&E	1350	1350	1350	4050
7	Sangeetha M M	Dy.Dir Tech	1350	1350	1350	4050
8	Dr.V.Pradeepkumar	Dy.Dir WC	1350	1350	1350	4050
9	Jincy Jose	Dy. Dir (E&S)	960	960	960	2880
10	Hemanth	Senior Engineer	960	960	960	2880
11	Nishitha	Proj.Engr	960	960	960	2880
12	Mini K	Trg. Specialist.	960	960	960	2880
13	Subash M	Trg. Specialist.	960	960	960	2880
14	Sajith kumar SS	JPC (W/A)	540	540	540	1620
15	Sandeesh	JPC (W/A)	540	540	540	1620
16	Priyanka J Vettom	Team Assistant	540	540	540	1620
17	Binsu.M	Team Assistant	540	540	540	1620
18	Nimi Chandra	Team Assistant	540	540	540	1620
19	Renuka V	Team Assistant	540	540	540	1620
20	Abhilash A.J	Team Assistant	540	540	540	1620
21	Smitha S.R	Team Assistant	540	540	540	1620
22	Rajimol A.N	Team Assistant	540	540	540	1620
23	Sathi S	Team Assistant	540	540	540	1620
24	Surya	Team Assistant	540	540	540	1620
25	Ujjalakumari.D.L	Sweeper	420	420	420	1260

Sl. No.	Name	Designation	Jan-18	Feb-18	Mar-18	Total
26	Prasanna Kumari D L	Office Attendant	420	420	420	1260
27	Rajan S	Office Attendant	420	420	420	1260
28	Aisha	Office Attendant	420			420
29	Sreedharan.C	Security	420	420	420	1260
30	Santhosh Kumar R	Driver	450	450	450	1350
	TOTAL					77910

KERALA RURAL WATER SUPPLY AND SANITATION AGENCY									
Regional Project Management Unit, Kannur									
Consolidated Salary Increment Statement									
	Name	Designation	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
RPMU									
1	Jayakumara Varma	MT	270	1350	1350	1350	1350	1350	1350
2	Ratheesh Kumar S.K	MT	270	1350	1350				
3	V.K. Narayanan	WCS	270	1350	1350	1350	1350	1350	1350
4	George Mathew	M (CD)	270	1350	1350	1350	1350	1350	1350
5	Krishnakumar. M	Accountant	126	630	630	630	630	630	630
6	Shahul Hameed.P	OA	84	420	420	420	420	420	420
GPST									
1	A. Yohannan	TDS	192	960	960	960	960	960	960
2	Shijo George	PC	192	960	960	960	960	960	960
3	Rohith Krishnan.V	PC	192	960	960	960	960	960	960
4	Adith Ramesh	PC	192	960	960	960	960	960	960
5	Sweegesh.K.S	PC	192	960	960	960	960	960	960
6	Mohammed Anas.V	PC	192	960	960	960	960	960	960
7	Shameer Ali.P.P	PC	192	960	960	960	960	960	960
8	Arun Sekhar.C	PC	192	960	960	960	960	960	960
9	Nytil Thottasseri	PC	192	960	960	960	960	960	960
10	Eldho Jose. A	PC	192	960	960	960	960	960	960
11	Sisira Venugopal	PC	192	960	960	960	960	960	960
12	Sruthi.K .Namboodiri	PC	192	960	960	960	960	960	960
13	Sameel.C.H	PC	192	960	960	960	960	960	960
14	Ajith Krishna	PC	192	960	960	960	960	960	960
15	Reshmapriyaraj	PC	192	960	960	960	960	960	960
16	Aswathy R.G	PC	192	960	960	960	960	960	960
17	Simi.K	PC	192	960	960	960	960	960	960
18	Laila.C.T.	JPC	96	480	480	480	480	480	480
19	Sreekumar.M	JPC	96	480	480	480	480	480	480
20	Preetha.A.V	JPC	96	480	480	480	480	480	480
21	Kochurani Sebastian	JPC	96	480	480	480	480	480	480
22	Naveena.P	JPC	96	480	480	480	480	480	480
23	Sabitha.K.K	JPC	96	480	480	480	480	480	480
24	Navas Vazhayil	JPC	96	480	480	480	480	480	480
25	Sreejith.V	JPC	96	480	480	480	480	480	480
26	Smitha E.K.	JPC	96	480	480	480	480	480	480
27	Sandhya K.B	JPC	96	480	480	480	480	480	480
28	Binod K Alex	JPC	96	480	480	480	480	480	480
29	Rajeesh Maroli	JPC	96	480	480	480	480	480	480
30	Jauasudha.K	JPC	96	480	480	480	480	480	480
31	Sreedevi E.S	JPC	96	480	480	480	480	480	480
32	Shijil.K	JPC	96	480	480	480	480	480	480
33	Rajula.P.K	JPC	96	480	480	480	480	480	480
34	Vishalakshi.E	JPC	96	480	480	480	480	480	480
35	Anjali Rajan	PC				608	960	960	960
36	Hemanth	PC				480	960	960	960
37	Suresh	PC				448	960	960	960
		Total:	6186	30930	30930	31116	32460	30540	29580

	Name	Designation	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
	RPMU													
1	Jayakumara Varma	MT	1350	1350	1350	1350	1350	1350	1350	1350	1350	1350	1350	1350
2	Ratheesh Kumar S.K	MT												
3	V.K. Narayanan	WCS	1350	1350	1350	1350	1350	1350	1350	1350	1350	1350	1350	1350
4	George Mathew	M (CD)	1350	1350	1350	1350	1350	1350	1350	1350	1350	1350	1350	1350
5	Krishnakumar. M	Accountant	630	630	630	630	630	630	630	630	630	630	630	630
6	Shahul Hameed.P	OA	420	420	420	420	420	420	420	420	420	420	420	420
	GPST													
1	A. Yohannan	TDS	960	960	960	960	960	960	960	960	960	960	960	960
2	Shijo George	PC	960	960	960	960	960	960	960	960	960	960	960	960
3	Rohith Krishnan.V	PC	960	960	960	960	960	960	960	960	960	960	960	960
4	Adith Ramesh	PC	960	960	960	960	960	960	960	960	960	960	960	960
5	Sweegesh.K.S	PC	960	960	960	960	960	960	960	960	960	960	960	960
6	Mohammed Anas.V	PC	960	960	960	960	960	960	960	960	960	960	960	960
7	Shameer Ali.P.P	PC	960	960	960	960	960	960	960	960	960	960	960	960
8	Arun Sekhar.C	PC	960	960	960	960	960	960	960	960	960	960	960	960
9	Nytil Thottasseril	PC												
10	Eldho Jose. A	PC	960	960	960	960	960	960	960	960	960	960	960	960
11	Sisira Venugopal	PC	960	960	960	960	960	960	960	960	960	960	960	960
12	Sruthi.K .Namboodiri	PC												
13	Sameel.C.H	PC	960	960	960	960	960	960	960	960	960	960	960	960
14	Ajith Krishna	PC	960	960	960	960	960	960	960	960	960	960	960	960
15	Reshmapriyraj	PC	960	960	960	960	960	960	960	960	960	960	960	960
16	Aswathy R.G	PC												
17	Simi.K	PC	960	960	960	960	960	960	960	960	960	960	960	960
18	Laila.C.T.	JPC	480	480	480	480	480	480	480	480	480	480	480	480
19	Sreekumar.M	JPC	480	480	480	480	480	480	480	480	480	480	480	480
20	Preetha.A.V	JPC	480	480	480	480	480	480	480	480	480	480	480	480
21	Kochurani Sebastian	JPC	480	480	480	480	480	480	480	480	480	480	480	480
22	Naveena.P	JPC	480	480	480	480	480	480	480	480	480	480	480	480
23	Sabitha.K.K	JPC	480	480	480	480	480	480	480	480	480	480	480	480
24	Navas Vazhayil	JPC	480	480	480	480	480	480	480	480	480	480	480	480
25	Sreejith.V	JPC	480	480	480	480	480	480	480	480	480	480	480	480
26	Smitha E.K.	JPC	480	480	480	480	480	480	480	480	480	480	480	480
27	Sandhya K.B	JPC	480	480	480	480	480	480	480	480	480	480	480	480
28	Binod K Alex	JPC	480	480	480	480	480	480	480	480	480	480	480	480
29	Rajeesh Maroli	JPC	480	480	480	480	480	480	480	480	480	480	480	480
30	Jauasudha.K	JPC	480	480	480	480	480	480	480	480	480	480	480	480
31	Sreedevi E.S	JPC	480	480	480	480	480	480	480	480	480	480	480	480
32	Shijil.K	JPC	480	480	480	480	480	480	480	480	480	480	480	480
33	Rajula.P.K	JPC	480	480	480	480	480	480	480	480	480	480	480	480
34	Vishalakshi.E	JPC	480	480	480	480	480	480	480	480	480	480	480	480
35	Anjali Rajan	PC	960	960	960	960	960	960	960	960	960	960	960	960
36	Hemanth	PC	960	960	960	960	960	960	960	960	960	960	960	960
37	Suresh	PC	960	960	960	960	960	960	960	960	960	960	960	960
	Total:		29580	29580	29580	28620	28620	28140	28140	28140	28140	28140	28140	28140

	Name	Designation	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Total
	RPMU																39420
1	Jayakumara Varma	MT	1350	1350	1350	1350	1350	1350	1350	1350	1350	1350	1350				2970
2	Ratheesh Kumar S.K	MT															25920
3	V.K. Narayanan	WCS	1350														43470
4	George Mathew	M (CD)	1350	1350	1350	1350	1350	1350	1350	1350	1350	1350	1350	1350	1350	1350	20286
5	Krishnakumar. M	Accountant	630	630	630	630	630	630	630	630	630	630	630	630	630	630	13524
6	Shahul Hameed.P	OA	420	420	420	420	420	420	420	420	420	420	420	420	420	420	
	GPST																30912
1	A. Yohannan	TDS	960	960	960	960	960	960	960	960	960	960	960	960	960	960	8832
2	Shijo George	PC															26112
3	Rohith Krishnan.V	PC	960	960	960	960	960	960	960	960	960	960	960	960	960	960	23232
4	Adith Ramesh	PC	960	960	960	960	960	960	960	960	960	960	960	960	960	960	30912
5	Sweegesh.K.S	PC	960	960	960	960	960	960	960	960	960	960	960	960	960	960	30912
6	Mohammed Anas.V	PC	960	960	960	960	960	960	960	960	960	960	960	960	960	960	21312
7	Shameer Ali.P.P	PC	960	960	960	960	960	960	960	960	960	960	960	960	960	960	28992
8	Arun Sekhar.C	PC	960	960	960	960	960	960	960	960	960	960	960	960	960	960	4992
9	Nyjil Thottasserri	PC															30912
10	Eldho Jose. A	PC	960	960	960	960	960	960	960	960	960	960	960	960	960	960	20352
11	Sisira Venugopal	PC	960	960	960												4032
12	Sruthi.K .Namboodiri	PC															28992
13	Sameel.C.H	PC	960	960	960	960	960	960	960	960	960	960	960	960	960	960	26112
14	Ajith Krishna	PC	960	960	960	960	960	960	960	960	960	960	960	960	960	960	30912
15	Reshmapriyaraj	PC	960	960	960	960	960	960	960	960	960	960	960	960	960	960	4032
16	Aswathy R.G	PC															30912
17	Simi.K	PC	960	960	960	960	960	960	960	960	960	960	960	960	960	960	15456
18	Laila.C.T.	JPC	480	480	480	480	480	480	480	480	480	480	480	480	480	480	15456
19	Sreekumar.M	JPC	480	480	480	480	480	480	480	480	480	480	480	480	480	480	15456
20	Preetha.A.V	JPC	480	480	480	480	480	480	480	480	480	480	480	480	480	480	15456
21	Kochurani Sebastian	JPC	480	480	480	480	480	480	480	480	480	480	480	480	480	480	15456
22	Naveena.P	JPC	480	480	480	480	480	480	480	480	480	480	480	480	480	480	15456
23	Sabitha.K.K	JPC	480	480	480	480	480	480	480	480	480	480	480	480	480	480	15456
24	Navas Vazhayil	JPC	480	480	480	480	480	480	480	480	480	480	480	480	480	480	15456
25	Sreejith.V	JPC	480	480	480	480	480	480	480	480	480	480	480	480	480	480	5376
26	Smitha E.K.	JPC															15456
27	Sandhya K.B	JPC	480	480	480	480	480	480	480	480	480	480	480	480	480	480	15456
28	Binod K Alex	JPC	480	480	480	480	480	480	480	480	480	480	480	480	480	480	15456
29	Rajeesh Maroli	JPC	480	480	480	480	480	480	480	480	480	480	480	480	480	480	15456
30	Jauasudha.K	JPC	480	480	480	480	480	480	480	480	480	480	480	480	480	480	15456
31	Sreedevi E.S	JPC	480	480	480	480	480	480	480	480	480	480	480	480	480	480	15456
32	Shijil.K	JPC	480	480	480	480	480	480	480	480	480	480	480	480	480	480	10656
33	Rajula.P.K	JPC	480	480	480	480	480	480	480	480	480	480	480	480	480	480	15456
34	Vishalakshi.E	JPC	480	480	480	480	480	480	480	480	480	480	480	480	480	480	25560
35	Anjali Rajan	PC	960	960	960	960	960	960	960	960	960	960	960	960	960	960	26400
36	Hemanth	PC	960	960	960	960	960	960	960	960	960	960	960	960	960	960	2828
37	Suresh	PC	960	960	960	960	960	960	960	960	960	960	960	960	960	960	85618
	Total:		28140	26790	26790	25830	24390	24390	23430	23430	23430	21510	21510	19200	16320	16320	

RPMU, Idukki

			Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
1	Balakrishnan		1,620.00	1350	1350	1350	1350	1350
2	Lalachan P V	DD(op)	1,620.00	1350	1350	1350	1350	1350
3	Sreejith C.R	MT	1,620	1350	1350	1350	1350	1350
4	Jose James	MCD	1,620	1350	1350	1350	1350	1350
5	Christin M Joseph	TDS	1,152.00	960	960	960	960	960
6	Shaji. N	ACC	756.00	630	630	630	630	630
7	Praveena.G	T Ast	576.00	480	480	480	480	480
8	Jithin J Mangattu	E&S	1,152.00	960	960	960	960	960
9	Benny Jose	OA	504.00	420	420	420	420	420
10	Nayana	OA	504.00	420	420	420	420	420
11	Aisha							
12	Geetha S Nair	PC	1,152.00	960	960	960	960	960
13	Sabu George.K	PC	1,152.00	960	960	960	960	960
14	Jo Paul Joseph	PC	1,152.00	960	960	960	960	960
15	Manju.B	PC	1,152.00	960	960	960	960	960
16	Jalaja Kumari.P.R	PC	1,152.00	960	960	960	960	960
17	Athulya A	PC	1,152.00	960	960	960	960	960
18	Neville Williamson	PC	1,152.00	960	960	960	960	960
19	Sandya Mol T K	PC	1,152.00	960	960	960	960	960
20	Ganeshan.N	PC	1,152.00	960	960	960	960	960
21	Afnas	PC	1,152.00	960	960	960	960	960
22	Kiran K Mathew	PC	1,152.00	960	960	960	960	960
23	Sabu G.	PC	1,152.00	960	960	960	960	960
24	Shamna M	PC	1,152.00	960	960	960	960	960
25	Mariya T Joy	PC				2942	960	960
26	Anish N Joseph	PC						
27	Lakshmi J	PC	1,152.00	960	960	960	960	960
28	Shibin Raj.S	PC						
29	Sisira Venugopal	PC						
30	Vinoth KumarSS	PC				2354	960	960
31	Berly Lilly Clement	PC	1,152.00	960	960	960	960	960
32	Nishitha K S	PC	1,152.00	960	960	960	960	960

RPMU, Idukki

		Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
Lalachan P V	DD(op)	1350	1350	1350	1350	1350	1350	1350	1350	1350	1350	1350	1350
Sreejith C.R	MT	1350	1350	1350	1350	1350	1350	1350	1350	1350	1350	1350	1350
Jose James	MCD	1350	1350	1350	1350	1350	1350	1350	1350	1350	1350	1350	1350
Christin M Joseph	TDS	960	960	960	960	960	960	960	960	960	960	960	960
Shaji. N	ACC	630	630	630	630	630	630	630	315	315	315	420	630
Praveena.G	T Ast	540	540	540	540	540	496	540	540	540	540	513	531
Jithin J Mangattu	E&S	960	960	960	960	960	960	960	960	960	960	960	960
Benny Jose	OA	420	420	420	420	420	420	420	420	420	420	420	420
Nayana	OA	407	420	379	420	420	406	420	420	392	392	413	280
Geetha S Nair	PC	960	960	960	960	960	960	960	960	960	960	960	960
Sabu George.K	PC	960	960	960	960	960	960	960	960	960	960	960	960
Jo Paul Joseph	PC	960	960	960	960	960	960	960	960	960	960	960	960
Manju.B	PC	960	960	960	960	960	960	960	960	960	960	960	960
Jalaja Kumari.P.R	PC	960	960	960	960	960	960	960	960	960	960	960	960
Athulya A	PC	960	960	960	960	960	960	960	960	960	960	960	960
Neville Williams	PC	960	960	960	960	960	960	960	960	960	960	960	960
Sandya Mol T K	PC	960	960	960	960	960	960	960	960	960	960	960	960
Ganeshan.N	PC	960	960	960	960	960	960	960	960	960	960	960	960
Afnas	PC	960	960	960	960	960	960	960	960	960	960	960	960
Kiran K Mathew	PC	960	960	960	960	960	960	960	960	960	960	960	960
Sabu G.	PC	960	960	960	960	960	960	960	960	960	960	960	960
Shamna M	PC	960	960	960	960	960	960	960	960	960	960	960	960
Mariya T Joy	PC	960	960	960	960	960	960	960	960	960	960	960	960
Anish N Joseph	PC	929	960	960	960	960	960	960	960	960	960	960	960
Lakshmi J	PC	960	960	960	960	960	960	960	960	960	960	960	864
Shibin Raj.S	PC	960	960	960	960	960	960	960	960	960	960	960	960
Sisira Venugopal	PC	960	867	960	960	960	960	960	960	960	960	896	960
Vinoth KumarSS	PC	960	960	960	960	960	960	960	684	960	960	960	960
Berly Lilly Clemer	PC	576											
Nishitha K S	PC	960	960	960	960								
Asha K A	PC	960	944	960	960	960	960	960	960	960	672		
Resni P K	PC	960	960	960	960	960	960	960	960	960	960	896	
Nithya San Raj		960	960	960	960	960	465	960	960	960	608		

		Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
Mithun Mathew		960	928										
Nisha R S	JPC	540	540	540	540	540	540	540	540	540	540	540	540
Sajith Kumar	JPC	540	540	540	540	540	540	540	540	540	540	540	540
Bindu Viswam	JPC												
Vinod Kumar D	JPC	414	540	540	540								
Hashim.S	JPC	540	540	540	540	540	540	540	540	540	540	540	540
Ameer Khan	JPC	540	540	540	540	540	540	540	540	540	540	540	540
Noorjahan	JPC	540	324	540	540	540	540	540	540	540	540	540	540
Amina K E	JPC	540	540	540	540	540	540	540	540	540	540	540	540
Chithra K V	JPC	540	540	540	540	540	540	540	405	540	540	540	540
Smitha P Kunjum	JPC	540	540	540	540	540	540	540	540	540	540	540	540
Saraswathi Anthe	JPC	540	540	540	540	540	540	540	540	540	540	540	540
Saju C Kumar	JPC	540	540	540	540	540	540	540	540	540	540	540	540
Supriyadevi C	JPC	540	540	540	540	540	540	540	540	540	540	540	540
Santhosh Kumar	JPC	523	540	540	540	540	540	540	540	540	540	540	540
Simi K Raju	JPC	540	540	540	540	540	540	540	540	540	540	540	540
Rajeev Kumar	JPC	509	540	540	540	540	540	540	540	540			
Preetha P.P.	JPC	540	540	540	540	540	540	540	540	540	540	540	540
Vineeth S V	JPC	540	540	540	540	540	540	540	540	540	540	540	540
Surya	JPC	540	540	540	540	540	540						

**Details of increment released to contract employees
for the year 2018**

Regional Project Management Unit, Idukki

			Jan-18
1	Lalachan P V	DD(op)	1350
2	Sreejith C.R	MT	1350
3	Jose James	MCD	1350
4	Christin M Joseph	TDS	960
5	Shaji. N	ACC	630
6	Praveena.G	T Ast	540
7	Benny Jose	OA	420
8	Aisha		420
9	Geetha S Nair	PC	960
10	Sabu George.K	PC	960
11	Jo Paul Joseph	PC	960
12	Manju.B	PC	960
13	Jalaja Kumari.P.R	PC	960
14	Athulya A	PC	960
15	Neville Williamson	PC	960
16	Sandya Mol T K	PC	960
17	Ganeshan.N	PC	960
18	Afnas	PC	960
19	Kiran K Mathew	PC	960
20	Sabu G.	PC	960
21	Shamna M	PC	960
22	Mariya T Joy	PC	960
23	Anish N Joseph	PC	960
24	Lakshmi J	PC	960
25	Shibin Raj.S	PC	960
26	Sisira Venugopal	PC	960
27	Vinoth KumarSS	PC	684
28	Sajith Kumar	JPC	540
29	Hashim.S	JPC	540

37	Siji KS	JPC							
38	Ravi.M	JPC				480	480	480	480
39	Sumalatha.M	JPC	96	480	480	480	480	480	480

No	Name	Designation	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
40	Rajitha.C.K	JPC	540	540	435	513	540	540	540	540	540	540	540	540
41	Prajitha.K.G	JPC	540	540	540	540	540	540	540	540	540	540	540	540
42	Balakrishnan.C	SE	1,110	1,110	1,110	1,110	1,110	1,110	1,110	1,110	1,110	1,110	1,110	1,110
43	P.K.Haridas	SE	1,110	1,110	1,110	-	-	-	-	-	-	-	-	-
44	Jacob Joseph.K	SE	-	-	-	-	-	-	-	-	-	-	-	-
45	C.G.Baiju	SE	1,110	1,110	1,110	1,110	1,110	1,110	1,110	1,110	1,110	1,110	1,110	1,110
46	Abdul Jaleel	SE	1,110	1,110	1,110	1,110	1,110	1,110	1,110	1,110	1,110	1,110	1,110	1,110
TOTAL			33,028	32,130	31,065	29,583	30,217	31,020	30,986	30,999	30,964	30,605	29,640	28,865

Sl No	Name	Designation	Jan-18	Feb-18	Total
1	Hamza	MT	1350	1350	42279
2	shajan Jacob	WCS	1,350	1,350	43470
3	Shaheer.M.P	M (CD)	1,350	1,350	43470
4	Jincy Jose	E&S Splt			25988
5	Praveenkumar.P	Accountant			10206
6	Sumesh KP	Accountant			7316
7	Usha.C	OA	420	420	13524
8	Baburaj.K	Sweeper	176	60	12394
9	Bindukumari.E.K	PC	960	960	30912
10	Beena.K.M	PC	960	960	30912
11	Smija.K.M	PC			4032
12	Nini.M	PC	960	960	30912
13	Athira.S	PC	960	960	30912
14	Manju.K.R	PC			19392
15	Sarath Sankar.M	PC			5271
16	Bineesha Vinayan	PC			10752
17	Sherin Saju	PC	960	960	30850
18	Resitha.K.G	PC	960	960	30912
19	Ushakumari.K.K	PC	960	960	30323
20	Rahul.K.R	PC	960	960	30912
21	Remya .M.R	PC			27200
22	Jijo George	PC	960	960	30912
23	Nikhila.T	PC	960	960	30912
24	Namrutha Francis	PC	960	960	30367
25	Aswathy Ashoken	PC	960	960	30752
26	Fincy Babu	PC	960	960	28707
27	Sanitha A	PC	960	960	30912
28	Abin Davis	PC	960	960	30912
29	Anjali.K	JPC	540	492	16564
30	Praveena.N	JPC	540	540	16676
31	Sameer.M	JPC	540	540	16661
32	Sunitha.PC	JPC	540	540	16078
33	Divya.R	JPC	-	-	15816
34	Nishamol.K	JPC	540	540	16896
35	Jinesh.P.M	JPC	-	-	6911
36	Jimili	JPC	-	-	15816
37	Siji KS	JPC	-	-	14335
38	Ravi.M	JPC	540	540	15786
39	Sumalatha.M	JPC	540	540	16896

SI No	Name	Designation	Jan-18	Feb-18	Total
40	Rajitha.C.K	JPC	540	540	15308
41	Prajitha.K.G	JPC	540	540	15360
42	Balakrishnan.C	SE	1,110	1,110	31545
43	P.K.Haridas	SE	-	-	19657
44	Jacob Joseph.K	SE	-	-	7663
45	C.G.Baiju	SE	1,110	1,110	32083
46	Abdul Jaleel	SE	-	-	29863
TOTAL			26,126	25,962	1,045,327

Andil number 14



അടിമാലി ഗ്രാമപഞ്ചായത്ത്, ഇടുക്കി ജില്ല

പ്രോജക്ട് കമ്മീഷണർ കാര്യാലയം
കേരളറൂർവാട്ടൂർ സബ്ബൂ ആന്റ് സാനിറ്റേഷൻ ഏജൻസി
അടിമാലി ഗ്രാമപഞ്ചായത്ത്
അടിമാലി പി ഒ
ഇടുക്കി
ഫോൺ - 9448112243
ഇമെയിൽ: gpstadimali@gmail.com

No: 3 GPST/ADM/LY/LTR/ RPMU/KRWSA/18

പ്രകാശിതം,

പ്രോജക്ട് കമ്മീഷണർ,

ജി. പി. എസ്. റ്റി. അടിമാലി

സ്വീകർത്താവ്,

റീജിണൽ പ്രോജക്ട് ഡയറക്ടർ,


റീജിണൽ പ്രോജക്ട് ഓഫീസ് മെമ്പർ യൂണിറ്റ്

തൊടുപുഴ

സർ,

വിഷയം : ജലനിധി അടിമാലി ഗ്രാമ പഞ്ചായത്ത് - എ.ജി ഓഫീസ് നോട്ടീസ് നം. 10 ന് മറുപടി സമർപ്പിക്കുന്നത് സംബന്ധിച്ച്.

അടിമാലി ഗ്രാമ പഞ്ചായത്ത് ജലനിധി പദ്ധതി സമിതിയുടെ ഭാഗമായ സൂര്യം, അച്യുതം, ജ്യോതിസ്. സൽമാർജ്ജ എന്നീ സമിതികളുടെ ജല ഗുണനിലവാര പരിശോധന റിപ്പോർട്ടിന് റൂൾബിഡിംഗ്, പി. എച്ച് എന്നിവ രേഖപ്പെടുത്തിയിരിക്കുന്നത് കിണിൻ റ്റമ്പും തേരിട്ട് ശേഖരിച്ച ജലം പരിശോധിച്ചതിനാലാണ്. അച്യുതം ശുദ്ധജല വിതരണ സമിതിക്ക് അയൺ റിമൂവൽ പ്ലാന്റ് അപ്കരിച്ചിട്ടുള്ളതും, ഖാക്കിയുള്ള സമിതികളുടെ ജലം ക്ലോറിനേറ്റ് ചെയ്തതിന് ശേഷം എടുത്ത് പരിശോധനയ്ക്ക് നൽകിയിട്ടുള്ളതും, റിപ്പോർട്ട് വന്നതിന് ശേഷം മാത്രം ഗുണനിലവാരം ഉറപ്പുവരുത്താവുന്നതുമാണ് എന്ന വിവരം അങ്ങയെ അറിയിക്കുന്നു.

വിശ്വസ്തതയോടെ

പ്രോജക്ട് കമ്മീഷണർ .

URUPPUMKUNDU - EXTRAWORK FOR WELL					
SI NO	PARTICULARS	DETAIL	QUANTITY	RATE	AMOUNT
1	RCC 1153 using 20mm broken stones for baby well	3 14*1 875*0 075* 2 25	0 994 m ³	213 8 /10dm ³	21241
2	Reinforcement for baby well	(6*5 88*0 39)+(39* 1 8*0 62)	0 57 Qtl	6340 /Qtl	3613 8
3	Sinking all classes of soil second depth for a lift of 1 5m and lead upto 50m (5 35 - 6 00)		0 65 m	13393 /m	8705 45
4	Sinking all classes of soil second depth for a lift of 1 5m and lead upto 50m (6 00 - 7 50)		1 1 m	15571 /m	17128 1
5	RCC 124 using 20mm broken stones for compound wall (plinth belt)	13 2*0 15*0 56	1 1088 m	70 /10dm ³	7762
6	Earthfilling with contractor's own gravelly earth cut and conveyed from available sources including all cost and labour charges etc complete	1*8 45*6 77*1 50 1*7 89*2 73*1 50	85 81 m ³ 32 31 m ³		
		5 46(5 46 2 10)(5 46- 2 73)(5 46 0 63)	15 55 m ³		
			133 67 m ³	3575 16 /10m	47789
					106239

Sourya Jacob
Sourya

Nithin Thomas
SE *Nithin*

As per the DSP of Uruppumkundu well, there is no price for baby well was included. But, it is very necessary for the well for the high yield of well. Item 1, 2, 3 & 4 was added for the ~~well~~ baby well.

Item 5, 6 was included due to the looseness of ~~soil~~ ~~stop soil~~ around the ungrounded well, a belt for concrete wall and additional earthfilling should be done.

Diameter was 5m dia & 6m depth.

Admitted the extra work done due to

necessity

3
Mangor (Technical)