

**PROCUREMENT PLAN India : IN 2nd Kerala Rural Water Supply and Sanitation Project (Jalanidhi II)**

<b>General Information</b>			
<b>Country:</b>	India	<b>Bank / Approval Date of the Original Procurement Plan:</b>	2016-07-22
<b>Project ID:</b>	P121774	<b>Revised Plan Date(s): (comma delineated, leave blank if none)</b>	2017-01-31
<b>Project Name:</b>	IN 2nd Kerala Rural Water Supply and Sanitation Project (Jalanidhi II)		
<b>Loan / Credit No.:</b>	IDA / 50270		
<b>Executing Agency(ies):</b>	Kerala Rural Water Supply and Sanitation Agency		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
2775PROC2016/KRWSA / Procurement of UPS	IDA / 50270	Institution Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,000.00	0.00	Under Implementation								2016-08-21								2016-10-16		2017-04-14
2696PROC2016/KRWSA / Procurement of chair	IDA / 50270	Institution Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,000.00	0.00	Pending Implementation								2016-08-21								2016-10-16		2017-04-14

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
WBR No. 3 / Selection of Independent Construction Quality & Surveillance Consultancy for Batch I & II Tribal Gramapanchayaths of Jalanidhi phase II under RPMU Malappuram, Kozhikode and Kannur	IDA / 50270	Institution Building Infrastructure Development	Prior	Quality And Cost-Based Selection	Open - International	N	0.00	720,405.90	Signed			2014-01-31		2014-05-01				2014-07-30	2014-08-29			2014-10-13	2014-10-22	2014-12-12	2014-10-14	2015-12-07	
WBR No. 13 / Consultancy Services for preparing Rural Water Supply Sector Development Plan	IDA / 50270	Institution Building Infrastructure Development	Prior	Quality Based Selection	Open - International	N	0.00	265,251.96	Signed														2016-03-02			2016-02-10	
2078PROC2016/KRWSA / Consultancy to conduct the Second Round of Study on Domestic Water and Sanitation Service Levels in the State of Kerala	IDA / 50270	Technical Assistance to Implementing Agencies	Post	Quality Based Selection	Open - National		90,000.00	0.00	Under Implementation	2016-08-16	2016-08-05	2016-09-06		2016-10-20	2016-11-25			2016-11-17	2017-01-04	2016-12-17			2017-01-16		2017-02-20	2018-02-20	
2272PROC2015/KRWSA / Consultancy for hiring of media advertising agency for Jalanidhi II for various audio/visual campaigns	IDA / 50270	Technical Assistance to Implementing Agencies	Prior	Quality And Cost-Based Selection	Open - National		675,000.00	0.00	Under Implementation	2016-08-10	2017-01-30	2016-08-31		2016-10-14				2016-11-11	2016-12-11			2017-01-15		2017-02-19		2018-02-19	
3555TECH2015/KRWSA / Consultancy for the preparation of Detailed Project Report and bid documents for the distribute system of the multi GP WSS to Chekkode and adjoining villages in Malappuram District following Jalanidhi principles	IDA / 50270	Technical Assistance to Implementing Agencies	Post	Quality Based Selection	Open - National		100,000.00	0.00	Under Implementation	2016-08-12	2016-07-07	2016-09-02		2016-10-16				2016-11-13	2016-12-13			2017-01-12		2017-02-16		2018-02-16	
3634TECH2015/KRWSA / Consultancy for Modernisation and Service Delivery Improvement of Kozhikappamba water services in Alapparamba Grama panchayath in Malappuram District	IDA / 50270	Technical Assistance to Implementing Agencies	Post	Consultant Qualification Selection	Open - National		24,000.00	0.00	Under Implementation	2016-08-12	2016-03-30	2016-09-02		2016-10-16								2016-11-15		2016-12-20		2017-06-18	
721PROC2016/KRWSA / Consultancy for conducting Audit of Project Accounts of Gramapanchayaths and Beneficiary groups of Jalanidhi II, Batch II under RPMU Malappuram, Kannur and Kozhikode (2 packages)	IDA / 50270	Technical Assistance to Implementing Agencies	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Under Implementation	2016-08-16	2016-05-06	2016-09-06		2016-10-20	2016-07-20							2016-11-19	2016-08-03	2016-12-24		2017-06-22	
3322PROC2016/KRWSA / Consultancy Service to conduct Technical Performance and Service Delivery of 10 Multi GP rural drinking water supply schemes in the State of Kerala	IDA / 50270	Technical Assistance to Implementing Agencies	Post	Quality And Cost-Based Selection	Open - National		150,000.00	0.00	Pending Implementation	2016-11-30		2016-12-21		2017-02-03				2017-03-03	2017-04-02			2017-05-07		2017-06-11		2018-06-11	

3980PROC2016/KRWISA / Selection of Supporting Organisations for Nedumbassery & adjoining GPS - Multi GP Scheme (4 Grama panchayaths - Nedumbassery & Changanassal / Karpoor & Sreemulungaram, 2 Supporting Organisations are proposed to be selected one each for two GPs ).	DA / 50270	Technical Assistance to Implementing Agencies	Post	Fixed Budget Selection	Open - National		200,000.00	0.00	Pending Implementation	2016-11-29	2016-12-20	2017-02-02			2017-03-02	2017-04-01	2017-05-06	2017-06-10	2018-06-10
3911PROC2016/KRWISA / Consultancy Service for Process Documentation of Large Waterer Supply Schemes of Jaleshik Project	DA / 50270	Technical Assistance to Implementing Agencies	Post	Quality And Cost-Based Selection	Open - National		37,000.00	0.00	Pending Implementation	2016-11-18	2016-11-30	2017-01-13			2017-02-10	2017-03-12	2017-04-16	2017-05-21	2018-05-21
2747TECH2016/KRWISA / Consultancy for Service Delivery Improvement of Neemeni WSS in Neemeni GP by converting the scheme into a 24x7 system	DA / 50270	Technical Assistance to Implementing Agencies	Post	Consultant Qualification Selection	Open - National		17,000.00	0.00	Cancelled	2016-08-12	2016-09-02	2016-10-16					2016-11-15	2016-12-20	2017-06-18

**INDIVIDUAL CONSULTANTS**

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
WBR No. 14 / CONSULTING SERVICES FOR THE PREPARATION OF DPR FOR THE DISTRIBUTION SYSTEM OF THE MULTI GP WATER SUPPLY SCHEME TO CHEEKODE AND ADJOINING VILLAGES IN MALAPPUZHAM.	DA / 50270	Institution Building Infrastructure Development Technical Assistance to Implementing Agencies	Prior	Direct Selection	Direct	N	0.00	55,584.77	Signed									2015-12-01	
WBR No. 16 / Consultancy for the preparation of Evaluation report and Detailed Project Report for distribution system of the multi GP Water Supply Scheme to Nedumbassery and adjoining GPS in Ernakulam District.	DA / 50270	Institution Building Infrastructure Development Technical Assistance to Implementing Agencies	Prior	Direct Selection	Direct	N	0.00	107,823.61	Signed									2016-02-05	
3686PROC2016/KRWISA / Selection of Consultant (Procurement) for a period of 3 months	DA / 50270	Technical Assistance to Implementing Agencies	Prior	Direct Selection	Direct		4,500.00	0.00	Pending Implementation	2016-11-19	2016-11-29					2017-02-02		2017-08-01	
3913PROC2016/KRWISA / Selection of Consultant (Individual/Organisation)for conducting Software Programming for modification in the customised Tally software.	DA / 50270	Technical Assistance to Implementing Agencies	Post	Individual Consultant Selection	Open		6,670.00	0.00	Pending Implementation	2016-11-30	2017-01-18	2017-02-08				2017-03-15		2017-09-11	