**Sustainability Support Programme – Jalanidhi Phase I**

**Format for Consultant Payment (AS 2 onwards) – Based on Milestone Activities**

**(1st Installment)**

|  |  |
| --- | --- |
| Name of Social Development Consultant |  |
| District: |  |
| Phone No. |  |
| Bank Name and Branch |  |
| Account Number |  |
| IFSC Code |  |

***1st Installment - Milestone I (40% of consultancy payment - scheme wise settlement) –Total Rs. 140/- per household)***

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| **Sl. No.** | **Mile stone activities** | **Documents to be submitted to PC** |
| 1 | Organize and conduct BG meetings for taking decisions on joint asset ownership of BG & GP, 10% BG contribution, volumetric tariff based water charges by installing water meters, renovation works to be done through GPLAC, estimate approval and common guideline approval by BG and request GP for AS | Copy of minutes of BG meetings, Beneficiary list |
| 2 | Confirmation of the list of SC/ST/Fishermen community household in the BG household (wherever applicable) list with proper documents | Full BG household list with categorized details of SC/ST/Fishermen Communityattested by GP |
| 3 | Formation/restructuring of GPLAC and opening of project bank account | Copy of minutes of GPLAC, Copy of bank passbook of GPLAC |
| 4 | Facilitate to get resolution from GP in the prescribed format on 15% share, Joint ownership of assets etc. and AS from GP for the estimates prepared for the renovation of selected schemes | Copy of GP resolution and AS |
| 5 | Start an exclusive project bank by GP for sustainability programme account (if not yet started) | Copy of first page of bank passbook |
| 6 | Signing of tripartite agreement between KRWSA, GP and GPLAC | Copy of agreement |
| 7 | Mobilization of 100% BG share for the schemes below 5 lakh estimate and 50% share for schemes with above 5 lakh estimate to GPLAC account | Copy of bank passbook of GPLAC |
| 8 | Request for 1st installment of fund request to KRWSA for the GPLAC | Copy of the request |

***Scheme wise details claiming for Payment***

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| --- | --- | --- | --- |
| ***Sl. No.*** | ***Name of GP*** | ***Name of Scheme*** | ***No. of Households*** |
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***Declaration by Social Development Consultant***

I hereby declare that I have completed all the above activities and submitted the relevant documents as part of sustainability support programme for sanctioning 1st installment of consultancy payment 40% of Rs.140/- per householdfor \_\_\_\_\_\_\_ no. of Schemes (40% of Rs. 140/- x No. of households) = Rs.\_\_\_\_\_\_\_\_\_\_\_\_\_ (Rupees\_\_\_\_\_\_\_\_\_\_\_\_\_\_only).

(Name and Signature of Social Development Consultant with Date)

***For Office Use only:***

|  |  |
| --- | --- |
| Verified by Project Commissioner:  (Name and Signature with date) |  |
| Recommended byManager (CD):  (Name and Signature of with date) |  |